



METROPOLIS OF
SAN FRANCISCO

METROPOLIS PARISH FINANCE SUPPORT
PARISH SURVEY AND SUPPORT UPDATE APRIL 29, 2020

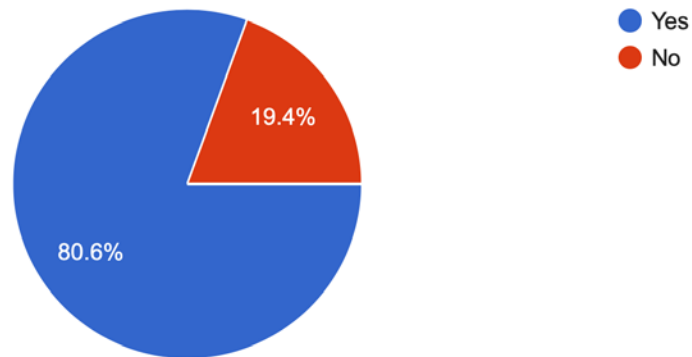
Parish Survey Results (as of 5:30pm 04-28-20)



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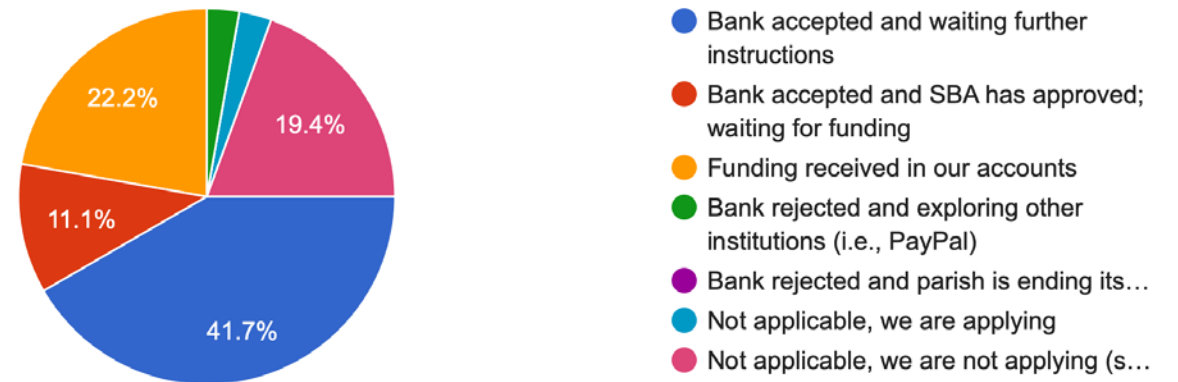
Have you applied for a Small Business Administration (SBA) Paycheck Protection Program (PPP) loan?

36 responses



If you have applied for a PPP loan, what is your status?

36 responses



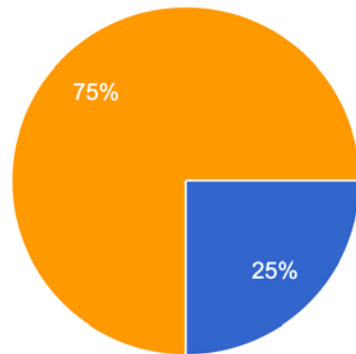
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Has your parish applied for any other type of loan (commercial or SBA Economic Injury Disaster Loan - EIDL)?

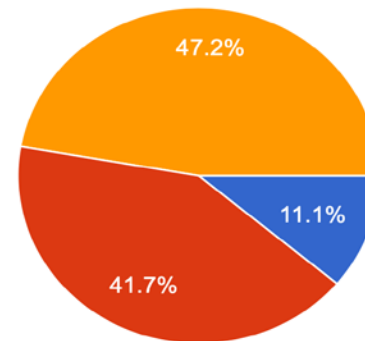
36 responses



- Yes, we have applied for EIDL
- Yes, we have applied for a commercial loan
- No, we have not applied for any other loans

Has your parish filed, or does it intend to file, a Business Interruption Insurance claim?

36 responses



- Yes
- No
- Not sure

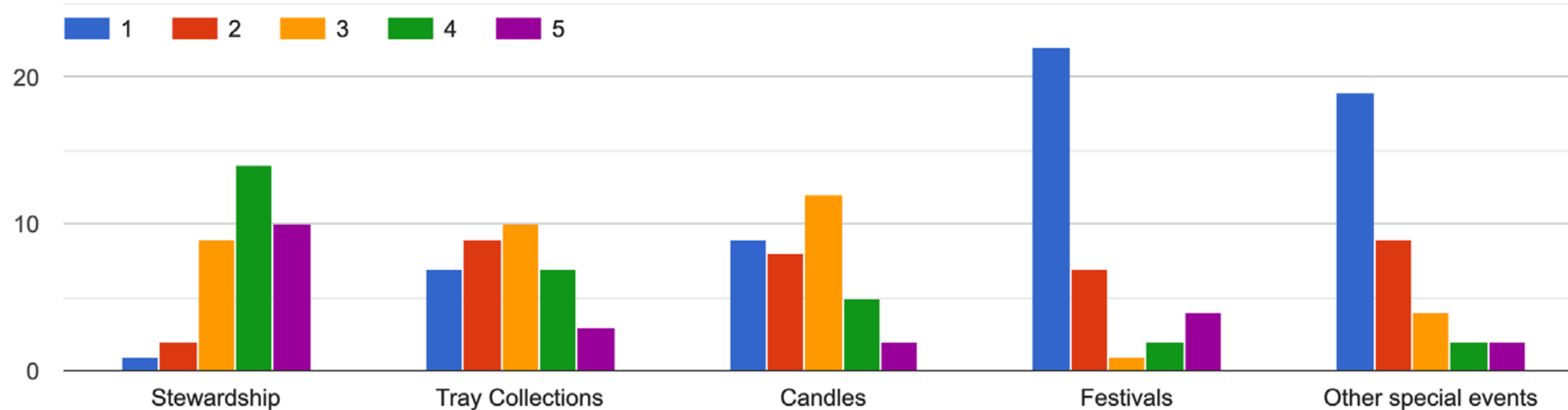
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What is the expected collection status of your major revenue sources (compared to your budgets) through the end of this year?

1 = 0%-10% 2 = 11%-40% 3 = 41%-60% 4 = 61%-80% 5 = 81%-100%



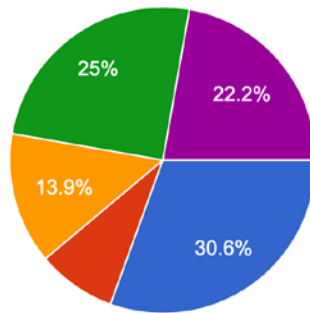
Parish Survey Results (as of 5:30pm 04-28-20)



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Overall, what is your estimated Archdiocesan Allocation payment expectation for 2020?

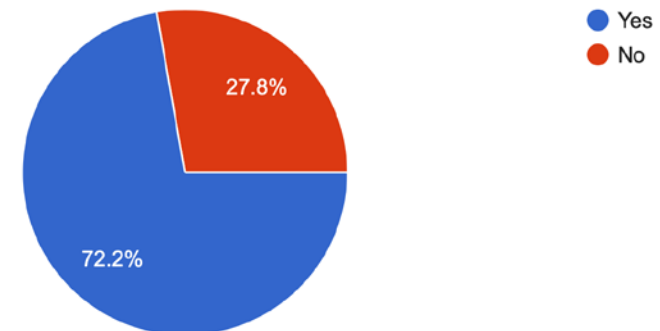
36 responses



- We expect to make 100% of our allocation payment on time
- We expect to make 100% of our allocation payment in 2020 but monthl...
- We expect to make 75% - 80% of our allocation payment in 2020
- We expect to make 50% - 70% of our allocation payment in 2020
- We expect to make less than 50% of our allocation payment in 2020

We have performed, or expect to shortly perform, Contingency Financial Forecast/Planning

36 responses



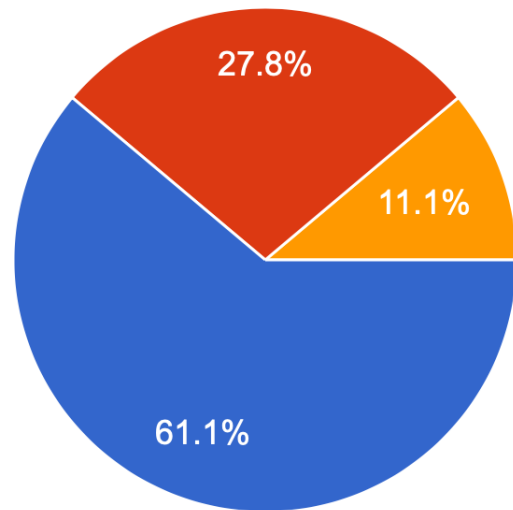
Parish Survey Results (as of 5:30pm 04-28-20)



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Have the weekly Metropolis Parish Support Team Finance calls been helpful and would you like them to continue?

36 responses



- Yes to both questions
- Yes they have been helpful but no longer necessary
- They haven't been very helpful to our situation

Parish Survey Results & Additional Support



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- Open-ended comments from respondents will be compiled and provided to the Metropolis Parish Support Team, along with another survey update, in advance of the Treasurers call on May 5th, where we are hopeful to have more responses and can close the survey
- **Metropolis Parish Finance Support Team**
 - 1:1 Parish financial support if/as/when needed, on an ongoing basis (envisioned);
 - All Metropolis parishes (66) are in scope and have been assigned to five participating members of the team (Philippos Athanasiades; Osama "Sam" Dawood; Jim Eckstaedt; George Efstathiou; George Psefteas)
 - Passive – Treasurers should feel comfortable to reach out to their primary contact on any financial health related question they may have;
 - Active – Parish support contact will reach out to follow up with parishes on the status of their financial health in the coming days and weeks;